

Primary school sport funding

2020-21 Holt CP School will receive £17820 sport funding.

Target Area	Action	Cost
Increase competitive sport with other schools.	Subscription to cluster sport partnership.(SSCO)	£800
	Transport costs to sports events (25 X £150)	£3750
	10 half days supply costs to allow teachers to attend sports competitions.	£925
	TA overtime to attend sports competitions	£1500
	Admin time	£1422
Increase competitive sport within the school.	Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions.	0.1 X Teacher = £5931
Additional swimming lessons to target pupils not able to meet national curriculum requirements.	Pool hire 1 group	£640
	Swimming teacher 1 group 2 terms	£704
Provide additional playground resources to encourage sports activities at playtime.	Purchase play ground equipment for each class bubble	£500

Primary school sport funding

2019-20 Holt CP School received £17560 sport funding.

Target Area	Action	Cost	Impact
Increase competitive sport with other schools.	Subscription to cluster sport partnership.(SSCO)	£750	Competed against other schools in 17 events including rugby, golf, cross country,
		£1849	

	<p>Transport costs to 14 sports events</p> <p>Half days supply costs to allow teachers to attend sports competitions.</p> <p>TA overtime to attend sports competitions</p>	<p>£360</p> <p>£1099</p>	<p>athletics, swimming, dodgeball, multisports, multiskills, netball, and basketball this year.</p> <p>Cluster winners in dodgeball, U8 girls cross country, 1st and 3rd U10 girls cross country, 2nd and 3rd in girls cross country.</p>
Increase competitive sport within the school.	Specialist teacher to lead intra school competitions, lead two after school clubs and planning time to arrange competitions.	£11276	<p>% of children who competed against another school.</p> <p>Sept – Mar 20 = 81%</p> <p>Y1 = 34%, Y2 = 100%, Y3 = 100%, Y4 = 100%, Y5 – 62%, Y6 = 79%</p> <p>After school clubs offered in netball, dodgeball, rugby, dance, streetdance, cricket, cross-country, badminton.</p> <p>% of children who attended an after school club in KS2 = 64%</p>
Additional swimming lessons to target pupils not able to meet national curriculum requirements.	Pool hire 1 group Swimming teacher 1 group (2 terms)	£1166 £638	
Provide additional playground resources to encourage sports activities at playtime.	Purchase equipment for junior playground	£77	New P.E equipment purchased for the playground.

How we spent the money in 2018/19.

Target Area	Action	Cost	Impact
Increase competitive sport with other schools.	<p>Subscription to cluster sport partnership.(SSCO)</p> <p>Transport costs to sports events (12X £200)</p> <p>12 days supply costs to allow teachers to attend sports competitions.</p>	<p>£750</p> <p>£2400</p> <p>£2640</p>	<p>Competed against other schools in football, rugby, cross country, golf, netball, athletics, swimming, tennis, orienteering, dodgeball, hockey, sports leaders, cycling and basketball this year.</p> <p>Cluster champions in golf</p>
Support and involve the least active pupils with targeted	<p>Karate</p> <p>Orienteering</p>	<p>£500</p> <p>£500</p>	Kelling heath project

activities.			
Additional swimming lessons to target pupils not able to meet national curriculum requirements.	Pool hire Swimming teacher	£933 £824	
Provide additional playground resources to encourage sports activities at playtime.	Purchase tennis nets and equipment, basketballs, football goals.	£750	New tennis nets and football goals purchased for the playground.
Improve physical activity and outdoor learning in the Infants	Update and renew outdoor play area outside infant block	£7500	New trail in Infants purchased

How we spent the money in 2017-18

Target Area	Action	Cost	Impact
Increase the subject knowledge and confidence of teaching staff.	Specialist P.E teacher to provide demonstration P.E lessons for teachers	£4641	Achieved Gold Award - School games Mark (2016). Nominated for Norfolk Sport school of the year (2016). 80% of KS2 children attended at least one sports club. After school clubs this year have included Multi-skills, Football, Badminton, Netball, Cross country, Yoga. 86% of pupils said they enjoyed P.E lessons
Increase the number of afterschool sports clubs	Specialist teacher to lead two after school sports clubs		
Increase Competitive sport within school	Specialist teacher to lead intra school competitions		
Increase competitive sport between schools	Subscription to cluster sport partnership.(SSCO) Transport costs to sports events. Supply costs to allow teachers to attend sports competitions.	£600 £1500 £2000	94% of children (Y1-6) competed against another school (up from 67% in 2013-14) This year we competed against other schools at: Athletics, Cricket, Golf, Netball, Rugby, Tennis, Swimming, Multi Sports, Orienteering, Cross-country and Sports Leaders We were cluster champions in Golf, Netball, Tennis and Athletics.